

FMSIC Life Cycle Cost Working Group
DOE Site Facilities Profile as of 2/28/04

Site Name: NEVADA TEST SITE

The purpose of this profile is to capture facility information for DOE assets (DOE is liable for the cleanup, demolition and/or closure). Therefore, facilities that are not located on DOE land or leased facilities should be excluded from the profile.

Profile	FY99	FY00	FY01	FY02	FY03	FY04 Projection (Facilities that will be initiated in FY04)
Square Footage of Facilities						
Active Facilities Square Footage (a)	1949516	2074570	2052122	1908080	2013547	2001734
Inactive Facilities Square Footage (b)	869239.19	700810	648142	597694	425291	371520
Proposed Facilities Square Footage (c)	0	0	0	0	0	15760
TOTAL SQUARE FOOTAGE (d)	2818755	2775380	2700264	2505774	2438838	2389014
Quantity of Facilities						
Number of Active Facilities	486	558	567	489	478	477
Number of Inactive Facilities	352	271	198	194	162	107
Number of Proposed Facilities	0	0	0	0	0	3
TOTAL NUMBER OF FACILITIES	838	829	765	683	640	587
Decontaminated/Decommissioned (D&D) (e)						
Total Square Footage that was D&D	0	0	0	0	0	0
Cost Per Square Foot for D&D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Definitions

- a) Active facilities are those currently in use and occupied.
- b) Inactive facilities are unoccupied under surveillance/maintenance and awaiting D&D.
- c) Proposed facilities are construction in process or facilities identified in the Ten-Year Comprehensive Site Plan
- d) Square footage is gross square feet (measured outer-wall to outer-wall of facilities)
- e) Some sites track D&D cost per square foot separately for hazardous facility versus non-hazardous. Provide D&D cost per square foot as applicable to your site.

Other Questions:

1. How do you fund D&D of facilities at your site?

Answer:

2. What specific D&D issues do you face at your site?

Answer:

3. Do you subcontract for D&D services or do you perform D&D in house?

Answer:

